GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – **Budget Estimates for the year 2018-19** – Sanction of **Rs.47,84,00,000/-** (Rupees Forty Seven Crores and Eighty Four Lakhs only) under Grant No. XXIV – Re-appropriation/ Resumption/ Re-distribution of funds – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (OP&BUDGET) DEPARTMENT

G.O.RT.No. 453 **Dated: 28-12-2018**

Read the following:-

1. G.O.Rt.No.2148, Finance (FMU.Welfare.II) Dept., dated: 20.12.2018
2. G.O.Rt.No.2149, Finance (FMU.Welfare.II) Dept., dated: 20.12.2018
3. G.O.Rt.No.2150, Finance (FMU.Welfare.II) Dept., dated: 20.12.2018
4. G.O.Rt.No.2151, Finance (FMU.Welfare.II) Dept., dated: 20.12.2018
5. G.O.Rt.No.2165, Finance (FMU.Welfare.II) Dept., dated: 21.12.2018.
6. G.O.Ms.No.47, Social Welfare (EDN) Department, dated: 20.04.2018.

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ORDER:-

In the G.O.s 1st to 5th read above, the Finance (FMU-Welfare-II) Department have issued Orders for **Rs.47,84,00,000/-** (Rupees Forty Seven Crores and Eighty Four Lakhs only) under Grant No. XXIV for Re-appropriation/ Resumption/ Re-distribution of funds.

2. In terms of the Orders issued in the references 1st to 5th read above, Government hereby accord Administrative Sanction for **Rs.47,84,00,000/-** (Rupees Forty Seven Crores and Eighty Four Lakhs only) under Grant No. XXIV for Re-appropriation/ Resumption/ Re-distribution of funds towards incurring an expenditure under the Scheme of "Chandranna Pellikanuka" (Dulhan) in terms of G.O. 6th read above.

3. The following Re-appropriation / Resumption of funds are ordered:-

(Rs. in Lakhs)

Sl.No.	Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
(1)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 - Welfare of Minorities 102 – Economic Development 11 – State Development Schemes 24 – Assistance to Andhra Pradesh Haj Committee 310 – Grant-in-Aid 312 – Other Grants-in- Aid-V Remarks – A A)A Anticipated expenditure restricted to actual expenditure, hence savings.	600.00	0.00	600.00	0.00

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Sl.No.	Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
(2)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 - Welfare of Minorities 277 – Education 11 – State Development Schemes 14 – Minority Girls Residential Schools 210 – Supplies and Materials 211 – Materials and Supplies - V Remarks – A A)A Anticipated expenditure restricted to actual expenditure, hence savings.	100.00	0.00	100.00	0.00
(3)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 - Welfare of Minorities 102 – Economic Development 11 – State Development Schemes 05 – Studies on Socio Economic Conditions and Programmes of Minorities 310 – Grant-in-Aid 312 – Other Grants-in- Aid-V Remarks – A A)A Anticipated expenditure restricted to actual expenditure, hence savings.	800.00	0.00	584.00	216.00
(4)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 80 – Other Expenditure 11 – State Development Schemes 40 – Overseas Education Scheme for Minorities 310 – Grant-in-Aid 312 – Other Grants-in- Aid-V Remarks – A A)A Anticipated expenditure restricted to actual expenditure, hence savings.	500.00	0.00	500.00	0.00
(5)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 – Welfare of Minorities 190 – Assistance to Public Sector and Other undertakings 11 – State Development Schemes 04 – Andhra Pradesh State Christian Finance Corporation 310 – Grant-in-Aid 312 – Other Grants-in- Aid-V Remarks.	3,000.00	0.00	3,000.00	0.00
	Total:-	**5,000.00**	**0.00**	**4,784.00**	**216.00**

Contd… (3)..

4. An amount of Rs. 47.84 Crores was re-appropriated from the above mentioned head of accounts and resumption to the following head of account:-

Sl.No.	Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Re-appropriation
(1)	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 04 - Welfare of Minorities 102 – Economic Development 11 – State Development Schemes 36 – Dulhan 310 – Grants-in-Aid 312 – Other Grants-in- Aid-V Remarks – B B)B. To meet the expenditure under the Scheme "Chandranna Pellikanuka" (Dulhan)	1784.00	4784.00	0.00	9152.00
	TOTAL:		**4784.00**		

5. The Commissioner, Minorities Welfare, A.P., Tadepalli (V&M), Guntur District is authorized to draw and disburse the amount as detailed at paras 3rd and 4th above to meet the expenditure under the Scheme of "Chandranna Pellikanuka" (Dulhan).

6. This order issued with the concurrence of Finance (FMU-Welfare-II) Department vide their FIN01-FMU0PC(WEL2)/15/2018-FMU-W-II, dated: 21.12.2018 (Computer No.708358).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.RAMGOPAL
SECRETARY TO GOVERNMENT

To
The Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The Principal Secretary to Government, Social Welfare Department
The Chief Executive Officer, SERP, O/o. DRDA, Vijayawada
The Minorities Welfare (OP&Budget) Department.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Vijayawada.
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam, Vijayawada.
Copy to:-
The Finance (FMU-Welfare-II) Department.
The P.A. to Secretary to Government, Minorities Welfare Department.
sc/sf.

// FORWARDED :: BY ORDER //

SECTION OFFICER